

2023 BUDGET

		Total	2022 Budget	Prop 2023 Budget
Income		\$ 69,146.12		
		\$ -		
Expenses		\$ -		
Office Expenses		\$ -	\$ 400.00	
	Labor Law Poster	\$ 15.90		
Advertising		\$ -		\$ 25.00
Christian Education Supplies		\$ -	\$ 150.00	\$ -
Youth Group		\$ -		
Continuing Education		\$ -		
Music Expense		\$ -	\$ 2,000.00	
Worship/Vitality Group Expenses		\$ -		
Fellowship Expenses		\$ -		\$ 100.00
Lenten Luncheon		\$ -	\$ -	
Muirhead Fund Repayment		\$ -		
Special Event Expenses / Misc.		\$ 1,062.49	\$ -	\$ 1,100.00
Equipment		\$ -		
Ministry		\$ 179.00	\$ 750.00	\$ 200.00
Education and Books		\$ -		\$ 150.00
Web Hosting		\$ 38.88	\$ 40.00	\$ 40.00
Parsonage (Maintenance Repairs)		\$ 498.39		\$ 2,000.00
Domain Name Renewal		\$ 15.16		\$ 20.00
		\$ -		
Missions		\$ -		
Our Church's Wider Mission		\$ 1,104.00	\$ 1,100.00	\$ 1,104.00
Global Ministries		\$ 150.00	\$ -	\$ 50.00
Capital Area Council of Churches		\$ 75.00	\$ 50.00	\$ -
Albany Damian Center		\$ 75.00	\$ 50.00	\$ -
Unity House		\$ 75.00	\$ 50.00	\$ -
Boy's and Girl's Club		\$ 75.00	\$ 50.00	\$ -
Interfaith Partnership for the Homeless		\$ 75.00		\$ -
Protestant Campus Ministry		\$ 75.00		\$ 50.00
Per Capita Dues Expense		\$ 477.00	\$ 450.00	\$ 485.00
NY Conference Annual Meeting		\$ 574.58	\$ 450.00	\$ 600.00
Doors of Hope		\$ 75.00		\$ 50.00
Veterans Miracle Center		\$ 75.00		\$ 50.00
Family Promise of the Capital Region		\$ 75.00		\$ 50.00
Internet Fees		\$ -		
Postage		\$ 58.00	\$ 50.00	\$ 65.00
Rent - Copier		\$ 758.25	\$ -	\$ -
Copier Per Page Usage		\$ 51.31	\$ -	\$ 55.00
ZOOM		\$ 164.89		\$ 170.00
		\$ -		
Property and Maintenance		\$ -		
Church Mutual - Liability Insurance (Quartly)		\$ 4,444.00	\$ 4,600.00	\$ 4,500.00
Church Mutual - Umbrella Ins (Annually)		\$ 300.00		\$ 300.00
Emergency Repairs		\$ 1,021.48		\$ 1,100.00
SnowPlowing/Sanding		\$ 410.00	\$ 500.00	\$ 500.00
Lawn Mowing		\$ 1,050.00		\$ 1,000.00

2023 BUDGET

	Total	2022 Budget	Prop 2023 Budget
Tri City Extinguisher Inspection	\$ 231.75	\$ 200.00	\$ 250.00
Elevator Service	\$ 641.40	\$ 650.00	\$ 650.00
Elevator Slack Test (Every 2 Years) 2023	\$ -		\$ 750.00
Furnace Inspection - Hartford	\$ 105.00	\$ 150.00	\$ 150.00
Furnace Cleaning Church/Parsonage	\$ -	\$ 250.00	\$ 550.00
Atsco Paper Supplies, Plastic Liners, etc.	\$ -		\$ 100.00
Telephone/Internet - Church	\$ 1,919.74	\$ 1,920.00	\$ 1,920.00
Gas - Church	\$ 2,666.67	\$ 2,500.00	\$ 2,700.00
Electric - Church	\$ 897.00	\$ 1,000.00	\$ 900.00
Electric & Gas - Parsonage	\$ 2,183.75		
Taxes and Insurance	\$ -		
Water and Sewer - Parsonage	\$ 327.81	\$ 250.00	\$ 350.00
Water and Sewer - Church	\$ 152.15	\$ 200.00	\$ 200.00
City Services (Ambulance, Fire, etc.)	\$ 658.45	\$ 1,100.00	\$ 700.00
Workers Compensation	\$ 10.00	\$ 626.00	
NY State Disability	\$ -	\$ 180.00	
Certified Public Accountant	\$ -		
	\$ -		
Salaries			
Salary - Minister	\$ 10,379.07	\$ 21,539.56	
Salary - Cleaner	\$ 580.62	\$ 1,675.00	\$ 500.00
Housing Allowance \$17,000 yr	\$ -		
Pension Plan	\$ 1,458.35		
W2 Fees (Annual)	\$ 79.80		
Pulpit Supply	\$ 4,000.00	\$ 500.00	\$ 10,000.00
	Donated Back to UCC		
	Donated to ConsensU		
Search Committee	\$ -		
Salary - Organist	\$ -	\$ -	
Organist Supply	\$ -	\$ -	
Stream	\$ 418.00	\$ -	\$ 425.00
Payroll Service	\$ 386.93	\$ 588.00	
Payroll Taxes/Withholding	\$ 2,184.98	\$ 4,700.00	
Vanco- E Giving (Monthly Fee)	\$ 456.14	\$ 705.00	\$ 475.00
	\$ -		
TOTAL EXPENSES	\$ 44,985.94	\$ 49,423.56	\$ 32,880.00
OVER / UNDER MONTHLY	\$ 24,160.18		