

Clinton Heights UCC Special November 2021 Council Meeting on Budget 11/30/2021
Attendance: Max Martin, Cindy Miller, Julie Kirk, Carl Kirk, Tom Poole, Tina Koonz, Nicole Forth,
(all via Zoom meeting)

Opened the meeting with prayer at 7:30 PM

Secretary: Edited in real time. Approved with changes..

Budget:

Max is still going to talk with the tenants at the Parsonage about the rent increase.

Cindy talking with folks at VANCO - There is one plan that is slightly cheaper than what we have. May hear this coming week.

Motion to give Matt 6% raise - raise from \$15.20 to \$16.11 per hour. Approved by majority, with Cindy dissenting. Will discuss the potential for a more detailed contract for next year.

Max offered to do some music within the \$2k budget provided for music supply. Approximately 1 song per month. Will discuss rates later.

Need to get a hold of Ricoh to figure out how to get out of contract. Julie will get ahold of them. Potentially replacing copier with memorial funds. Tom suggested a laser printer with toner cartridge so that the ink won't dry out. Don't need color except for very specific situations (funeral bulletins etc.). Could do color printing at a print shop.

Meeting on Sunday: will open with bottom line, then discuss the major points.

Will have coffee at the sanctuary for the Budget Informational Meeting.

Adjourned at 8:15 PM

Next Meeting:

Budget Informational meeting Dec 5 with congregation

Congregational Meeting Dec 12

December 28, 7:30PM official Dec council meeting