

2024

		Total	2023 Budget	2024 Budget
Income		\$57,282.99		
Expenses				
Office Expenses				
Advertising		\$ -	\$ 25.00	\$ 500.00
Christian Education Supplies		\$ -		
Continuing Education		\$ -		
Music Expense		\$ -		
Worship/Vitality Group Expenses		\$ -		
Fellowship Expenses		\$ 27.18	\$ 100.00	\$ 100.00
Lenten Luncheon		\$ -		
Special Event Expenses / Misc.		\$ 1,715.98	\$ 1,100.00	\$ 1,000.00
Equipment		\$ 279.00		\$ 500.00
Ministry		\$ 179.00	\$ 200.00	
Education and Books		\$ -	\$ 150.00	
Web Hosting		\$ 10.00	\$ 40.00	\$ 40.00
Copier Per Page Usage		\$ 83.07	\$ 55.00	
Postage		\$ 66.00	\$ 65.00	\$ 100.00
Domain Name Renewal		\$ 38.88	\$ 20.00	\$ 40.00
Missions				
Our Church's Wider Mission		\$ 1,104.00	\$ 1,104.00	\$ 900.00
EGB Police Dept. (Annual)		\$ 50.00	\$ 50.00	\$ 100.00
Bruen Rescue (Annual)		\$ -		\$ 100.00
Capital Area Council of Churches		\$ -		\$ 50.00
Albany Damian Center		\$ -		\$ 50.00
Boy's and Girl's Club		\$ -		\$ 50.00
Interfaith Partnership for the Homeless		\$ -		\$ 50.00
Protestant Campus Ministry		\$ 50.00	\$ 50.00	\$ -
Doors of Hope		\$ 50.00	\$ 50.00	\$ -
Veterans Miracle Center		\$ 50.00	\$ 50.00	\$ -
Family Promise of the Capital Region		\$ 50.00	\$ 50.00	\$ -
NY Conference Annual Meeting		\$ -	\$ 600.00	\$ -
Per Capita Dues Expense		\$ 270.00	\$ 485.00	\$ 270.00
ZOOM		\$ 189.88	\$ 170.00	\$ 200.00
Property and Maintenance				
Church Mutual - Liability Ins		\$ 6,076.25	\$ 4,500.00	\$ 5,000.00
Church Mutual - Umbrella Ins (Annually)		\$ 300.00	\$ 300.00	\$ 300.00
Emergency Repairs		\$ 1,681.00	\$ 1,100.00	\$ 2,000.00
Snow Plowing / Sanding		\$ 545.00	\$ 500.00	\$ 600.00
Lawn Mowing		\$ 215.00	\$ 1,000.00	

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		Total	2023 Budget	2024 Budget
Tri City Extinguisher Inspection		\$ 231.75	\$ 250.00	\$ 250.00
Elevator Service		\$ 431.92	\$ 650.00	\$ 600.00
Elevator Slack Test (every odd year)		\$ -	\$ 750.00	\$ -
Furnace Inspection - Hartford (Even Year)		\$ -	\$ 150.00	\$ 150.00
Furnace Cleaning Church/Parsonage		\$ -	\$ 550.00	\$ 600.00
Equipment (Lawn Mowers Etc.)		\$ 1,374.98		\$ 500.00
Parsonage (Maintenance Repairs)		\$ 2,393.00	\$ 2,000.00	\$ 2,000.00
Paper Supplies, Plastic Liners, etc.		\$ 23.38	\$ 100.00	\$ 100.00
Telephone/Internet		\$ 2,014.46	\$ 1,920.00	\$ 2,040.00
Gas - Church		\$ 2,470.00	\$ 2,700.00	\$ 2,700.00
Electric - Church		\$ 999.00	\$ 900.00	\$ 1,000.00
Gas & Electric - Parsonage		\$ 1,440.32		
Taxes and Insurance				
Water and Sewer - Parsonage		\$ 244.86	\$ 350.00	\$ 350.00
Water and Sewer - Church		\$ 177.64	\$ 200.00	\$ 200.00
City Services (Ambulance, Fire, etc.)		\$ 1,014.97	\$ 700.00	\$ 1,100.00
Workers Compensation		\$ -		
NY State Disability		\$ -		
Salaries				
Salary - Minister		\$ -		
Salary - Cleaner		\$ 183.75	\$ 500.00	\$ 300.00
Housing Allowance \$17,000 yr		\$ -		
Pension Plan		\$ -		
W2 Fees (Annual)		\$ -		
Pulpit Supply		\$ 5,400.00	\$ 10,000.00	\$ 10,400.00
	Donated Back to UCC	\$ 2,400.00		
	Donated to ConsensU	\$ 2,400.00		
		\$ 10,200.00		
Search Committee		\$ -		
Salary - Organist		\$ -		
Organist Supply		\$ -		
Payroll Service		\$ -		
Payroll Taxes/Witholding		\$ -		
Vanco- E Giving (Monthly Fee)		\$ 437.69	\$ 475.00	\$ 475.00
TOTAL EXPENSES		\$ 35,227.64	\$ 33,959.00	\$ 34,715.00
INCOME - EXPENSES		\$ 22,055.35		